

City-Wide Park Capital Improvement Plan
\$4.4M Budget
5/10/2023

Scope	Cost	Comments
PROPST PARK	\$ 3,457,000	
Convert Youth Softball to Youth Baseball	\$ 1,627,000	
Turf Infield	\$ 800,000	
Non-Musco Lighting	\$ 287,000	CLWD Assisted
Concrete Spectator Area Between Dugouts	\$ 200,000	
Scoreboard	\$ 40,000	
Upgrade Concession / Restroom / Press Box	\$ 100,000	
Replace Fencing	\$ 200,000	nicer backstops
Tee Ball Improvements	\$ 360,000	
Replace Fencing	\$ 60,000	chain link only for new field only
Retrofit LED Field Lighting Heads	\$ 35,000	light heads only & CLWD install
Concrete Spectator Area Between Dugouts	\$ 175,000	
Sod Fields	\$ 40,000	
Upgrade Restroom at Tennis Area	\$ 50,000	
Convert 3 Youth Baseball to Youth Softball	\$ 580,000	
Replace Fencing	\$ 150,000	chain link only
Retrofit LED Field Lighting Heads	\$ 25,000	light heads only & CLWD install
Concrete Spectator Area Between Dugouts	\$ 150,000	
Scoreboard	\$ 30,000	
Infield Dirt Conversion	\$ 150,000	
Upgrade Concession / Restroom	\$ 75,000	
Playground	\$ 200,000	
Splashpad	\$ 210,000	
Tennis / Pickelball / Batting Cages	\$ 320,000	Reduce lighting and retrofit ex. cages
Field of Dreams Lighting Upgrade	\$ 10,000	light heads only & CLWD install
Office Improvements	\$ 100,000	
Pavillion Improvements	\$ 50,000	3 pavillions & the Hut
Activities Building Improvements	\$ -	
Sandfield	\$ 339,000	
Playground	\$ 27,000	
Replace Floor	\$ 12,000	
New Park Improvements	\$ 300,000	
Townsend	\$ 12,000	
Replace Floor	\$ 12,000	
Lee Park	\$ 50,000	
Playground	\$ 20,000	
Restroom Upgrade	\$ 30,000	
Sim Scott	\$ 17,000	
Splash Pad Fixture	\$ 10,000	one new fixture
Dugout Benches	\$ 1,000	4 @ \$250 each
Bleachers	\$ 6,000	4 @ \$1500 each
East Columbus Gym	\$ 110,000	
Gym LED Lights	\$ 10,000	
Landscaping	\$ 10,000	
Paint Interior	\$ 10,000	
Replace Gym Floor	\$ 80,000	sports lynoleum/vinyl
Northaven Woods	\$ 40,000	
Lighting	\$ 10,000	CLWD assisted
Swingset	\$ 2,000	
Site Paving	\$ 28,000	
Hank Aaron	\$ 75,000	
Basketball Court Resurfacing	\$ 30,000	
Restroom Improvements	\$ 40,000	
Replace Basketball Goals	\$ 5,000	
Operation & Maintenance	\$ 250,000	5.68%
2 New Mowers	\$ 30,000	one time cost
Mower Replacements	\$ -	- 3 year repalcement for 2
Baseball Turf Replacement	\$ -	- 10 year life span
O&M Plan	\$ -	- one time cost
4 Seasonal Workers	\$ -	- \$12.50 @ 40 hours @ 7 months for 10 years
Annual Herbicide / Fertilize	\$ 120,000	\$12k @ 10 years
Building Maintanace	\$ 100,000	
Finance Charges	\$ 50,000	
Overall Budget	\$ 4,400,000	