

Columbus Municipal School District

Bid # 617 Student Transportation

Recommendation Notification

Company Recommended: ECCO Ride

Ecco Ric
CMSD Bid Summary Sheet
Wednesday, April 26, 2013

(FILL IN HIGHLIGHTED AREAS)

Regular Route Buses		2013-2014	2014-2015	2015-2016	2016-2017	
District Buses	Contractor Driver Route Rate Includes minimum of 3 hours	\$109.31	\$109.31	\$111.50	\$111.50	
	# of routes	57	57	57	57	
Total with Contractor Drivers		\$1,121,520.60	\$1,121,520.60	\$1,143,951.01	\$1,143,951.01	
SPED Buses						
District Buses	Contractor Driver Route Rate Includes minimum of 3 hours	\$109.31	\$109.31	\$111.50	\$111.50	
	# of routes	8	8	8	8	
Total with Contractor Drivers		\$157,406.40	\$157,406.40	\$160,554.53	\$160,554.53	
Monitors	Minimum of 3 hours per day	\$69,120.00	\$69,120.00	\$70,502.40	\$70,502.40	
Total with WTS Drivers & Monitors		\$1,348,047.00	\$1,348,047.00	\$1,375,007.94	\$1,375,007.94	
	Aug 2011 - July 2012 Hours					
Drivers - Over 3 Hours Per Day	19,611	\$372,609.00	\$372,609.00	\$380,061.18	\$380,061.18	
Monitors - Over 3 Hours Per Day	2,669	\$50,711.00	\$50,711.00	\$51,725.22	\$51,725.22	
Mid-Day Route Hours	332	\$6,308.00	\$6,308.00	\$6,434.16	\$6,434.16	
Extended Day Hours	1,164	\$22,116.00	\$22,116.00	\$22,558.32	\$22,558.32	
Field Trip Hours	1,786	\$33,934.00	\$33,934.00	\$34,612.68	\$34,612.68	
Athletic Hours	1,411	\$26,809.00	\$26,809.00	\$27,345.18	\$27,345.18	
Misc. Hours (CPR, Training, YMCA and Housing Authority)	724	\$13,756.00	\$13,756.00	\$14,031.12	\$14,031.12	TOTAL COST OVER 4 YEARS
Total Estimated Cost		\$1,874,290.00	\$1,874,290.00	\$1,911,775.80	\$1,911,775.80	\$7,572,131.60

Rates for As Required Services:

Summer Programs, Athletic Trips, Field Trips, Mid Day & Extended Day Routes		2013-2014	2014-2015	2015-2016	2015-2016
Contractor Driver	Hourly Rate	\$19.00	\$19.00	\$19.38	\$19.38
	Mileage Rate Per Mile (Contract Mileage Overage)	\$0.25	\$0.25	\$0.25	\$0.25

White Fleet Maintenance

Contractor will maintain the white fleet at its cost plus ten percent (10%). This includes parts and sublet repairs. Labor will be billed at \$40 per hour (insert per contract year)

White Fleet Labor Rates by year

2013-2014	2014-2015	2015-2016	2016-2017
\$55.00	\$55.00	\$56.10	\$57.22

Contractor Drivers & Monitors

Drivers/Monitors are guaranteed 3 hours of pay per day.

Monitor Wages

The daily route rates do not include monitor time. All monitor hours will be billed monthly at the following rate.

2013-2014	2014-2015	2015-2016	2016-2017
\$16.00	\$16.00	\$16.32	\$16.32

Escalation Rate Per Year (Included in rates above)

2014-2015 school year	0.0%
2015-2016 school year	2.0%
2016-2017 school year	0.0%

Waters Transportation Services
 CMSD Bid Summary Sheet
 Friday, April 12, 2013

(FILL IN HIGHLIGHTED AREAS)

Regular Route Buses		Notes	2013-2014	2014-2015	2015-2016	2016-2017
District Buses		Contractor Driver Route Rate Includes minimum of 3 hours	\$129.71	\$132.95	\$136.28	\$139.68
		# of routes	57	57	57	57
Total with Contractor Drivers			\$1,330,824.60	\$1,364,095.22	\$1,398,197.60	\$1,433,152.54
SPED Buses						
District Buses		Contractor Driver Route Rate Includes minimum of 3 hours	\$129.71	\$132.95	\$136.28	\$139.68
		# of routes	8	8	8	8
Total with Contractor Drivers			\$186,782.40	\$191,451.96	\$196,238.26	\$201,144.22
Monitors		Minimum of 3 hours per day	\$71,280.00	\$73,062.00	\$74,888.55	\$76,760.76
Total with WTS Drivers & Monitors			\$1,588,887.00	\$1,628,609.18	\$1,669,324.40	\$1,711,057.51
Aug 2011 - July 2012 Hours						
Drivers - Over 3 Hours Per Day	19,611		\$392,220.00	\$402,025.50	\$412,076.14	\$422,378.04
Monitors - Over 3 Hours Per Day	2,669		\$44,038.50	\$45,139.46	\$46,267.95	\$47,424.65
Mid-Day Route Hours	332		\$6,640.00	\$6,806.00	\$6,976.15	\$7,150.55
Extended Day Hours	1,164		\$23,280.00	\$23,862.00	\$24,458.55	\$25,070.01
Field Trip Hours	1,786		\$35,720.00	\$36,613.00	\$37,528.33	\$38,466.53
Athletic Hours	1,411		\$28,220.00	\$28,925.50	\$29,648.64	\$30,389.85
Misc. Hours (CPR, Training, YMCA and Housing Authority)	724		\$14,480.00	\$14,842.00	\$15,213.05	\$15,593.38
Total Estimated Cost			\$2,133,485.50	\$2,186,822.64	\$2,241,493.20	\$2,297,530.53
						TOTAL COST OVER 4 YEARS
						\$8,859,331.87

Rates for As Required Services:

Summer Programs, Athletic Trips, Field Trips, Mid Day & Extended Day Routes		2013-2014	2014-2015	2015-2016	2016-2017
Contractor Driver	Hourly Rate	\$20.00	\$20.50	\$21.01	\$21.54
	Mileage Rate Per Mile (Contract Mileage Overage)	\$0.24	\$0.25	\$0.26	\$0.27

White Fleet Maintenance		2013-2014	2014-2015	2015-2016	2016-2017
Contractor will maintain the white fleet at its cost plus <u>10</u> percent (<u>10</u> %). This includes parts and sublet repairs. Labor will be billed at \$ <u>0.00</u> per hour (insert per contract year)					
White Fleet Labor Rates by year					
		\$0.00	\$0.00	\$0.00	\$0.00

Contractor Drivers & Monitors
 Drivers/Monitors are guaranteed 3 hours of pay per day.

Monitor Wages		2013-2014	2014-2015	2015-2016	2016-2017
The daily route rates do not include monitor time. All monitor hours will be billed monthly at the following rate.					
		\$16.50	\$16.91	\$17.34	\$17.77

Escalation Rate Per Year (Included in rates above)	
2014-2015 school year	2.5%
2015-2016 school year	2.5%
2016-2017 school year	2.5%