

LCSD Proposed ALTERNATIVE SCHOOL

Teacher Daily Schedules

Science	English	Math	History	PE	ELEMENTARY TEACHER
Physical Science	English – 7/8	Algebra I	MS Studies	PE	READING/LA
Geology	English – 9	Algebra II	U.S. History	PE – 7/8	MATH
Bio I/Intro to Bio	English – 12	Transition to Alg	7/8 US History	PE – Elementary	SCIENCE (Counselor)
7/8 Science	English – 9	Geometry	World History	PE	SOCIAL STUDIES (Counselor)
Intro to Biology	English – 11	Pre Alg/7 th Gr. Math	Government	PE	
Human A & P	English – 10	Algebra II	Economics		

Supports and Services

Supports/Services	Information	Cost or Source of service
Counseling	Currently served 2 days per week	Counselor on staff can serve these additional students
Administrator needs/wants	Need for a full time Assistant Principal.	3 years experience \$66,299
Renovations needed	\$1,000 (wall and door) \$1,000 (bus turn around if needed)	District cost Door already purchased District labor (G. Wheat)

Personnel needs	None-These teachers are presently under contract and will/are shared with WLHS.	None
Transportation <ul style="list-style-type: none"> Greatest distance difference Fuel 	<p>Farthest distance comparison- CHS to Hunt School is 17.6 miles CHS to WLMS is 24.5 miles District Difference of 14 additional miles/day (round trip) X \$2/mile = \$28/day X 180 = \$5,040 The mileage savings for WLHS and the mileage increase for NHH will cancel each other. No change in driver pay</p>	(J. Patrick)
Utilities for projected numbers of rooms	<p>\$2,209/student/day \$66.26/day for additional 30 students = \$12,000/school year</p>	
Food <ul style="list-style-type: none"> Approximate cost of food for additional 30 students 	3 classrooms usage No Cost to district. Students who eat in the WLMS cafeteria do not pay due to the school being in a rural, high poverty location.	(G. Wheat)
Supplies <ul style="list-style-type: none"> Approximate cost of supplies for additional 30 students 	No additional cost to the district. These students are already enrolled in our schools, we the LCSD receives the per pupil expenditure from the State. \$1,000 allotment	(B. Clinton)
Playground equipment	Recess is earned as a reward and is not daily.	None

Current contract with Columbus Municipal School District	\$260,000
TOTAL COST OF Proposed LCSD ALTERNATIVE	\$86,339
Difference Savings to LCSD	\$173,661

Estimated Savings \$150,000-\$240,000