

| Ward | Number | Priority | Street Name       | From                     | To                | Asphalt Total | Concrete Total | street total      |
|------|--------|----------|-------------------|--------------------------|-------------------|---------------|----------------|-------------------|
|      |        |          |                   |                          |                   | est. cost     | est. cost      | est. cost         |
| 1    | 1      |          | 11th Ave. South   | 8th St. S.               | 9th St. S.        | \$ -          | \$ 22,084.32   | \$ 22,084.32      |
| 1    | 2      |          | 15th Ave South    | 7th St. S.               | 8th St. S.        | \$ -          | \$ 10,669.88   | \$ 10,669.88      |
| 1    | 3      |          | 15th St South     | 11th Ave S               | Pickensville      | \$ 13,760.00  | \$ -           | \$ 13,760.00      |
|      |        |          |                   |                          |                   | Asphalt Total | Concrete Total |                   |
|      |        |          |                   |                          |                   | \$ 13,760.00  | \$ 32,754.20   | SubTotal Ward 1   |
|      |        |          |                   |                          |                   |               |                | Cont. and Mob.    |
|      |        |          |                   |                          |                   |               |                | Engineering fees  |
|      |        |          |                   |                          |                   |               |                | Total Ward 1      |
|      |        |          |                   |                          |                   |               |                | Funding available |
|      |        |          |                   |                          |                   |               |                | over/under budget |
|      |        |          |                   |                          |                   |               |                | \$ (13,324.08)    |
|      |        |          |                   |                          |                   |               |                |                   |
| 2    | 4      |          | Lawrence Drive    | Maple Street             | Alabama Road      | \$ 37,854.50  | \$ -           | \$ 37,854.50      |
| 2    | 5      |          | Springdale Drive  | South Gaywood            | N. Gaywood Ave.   | \$ 44,643.83  | \$ -           | \$ 44,643.83      |
|      |        |          |                   |                          |                   | Asphalt Total | Concrete Total |                   |
|      |        |          |                   |                          |                   | \$ 82,498.33  | \$ -           | SubTotal Ward 2   |
|      |        |          |                   |                          |                   |               |                | Cont. and Mob.    |
|      |        |          |                   |                          |                   |               |                | Engineering fees  |
|      |        |          |                   |                          |                   |               |                | Total Ward 2      |
|      |        |          |                   |                          |                   |               |                | Funding available |
|      |        |          |                   |                          |                   |               |                | over/under budget |
|      |        |          |                   |                          |                   |               |                | \$ 80,154.97      |
|      |        |          |                   |                          |                   |               |                |                   |
| 3    | 6      |          | Ridge Rd          | Military Rd              | Forest Glen Rd    | \$ 94,077.00  | \$ -           | \$ 94,077.00      |
|      |        |          |                   |                          |                   | Asphalt Total | Concrete Total |                   |
|      |        |          |                   |                          |                   | \$ 94,077.00  | \$ -           | SubTotal Ward 3   |
|      |        |          |                   |                          |                   |               |                | Cont. and Mob.    |
|      |        |          |                   |                          |                   |               |                | Engineering fees  |
|      |        |          |                   |                          |                   |               |                | Total Ward 3      |
|      |        |          |                   |                          |                   |               |                | Funding available |
|      |        |          |                   |                          |                   |               |                | over/under budget |
|      |        |          |                   |                          |                   |               |                | \$ 31,110.33      |
|      |        |          |                   |                          |                   |               |                |                   |
| 4/5  | 7      |          | 14th Ave. North   | Railroad St.             | 20th St. North    | \$ 16,598.78  | \$ 13,248.00   | \$ 29,846.78      |
| 4    | 8      |          | 17th Ave N        | Martin Luther King Jr Dr | 26th St N         | \$ 6,639.00   | \$ -           | \$ 6,639.00       |
| 4    | 9      |          | 21st Avenue North | Martin Luther King       | West End          | \$ 15,032.00  | \$ -           | \$ 15,032.00      |
| 4    | 10     |          | 22nd Ave N        | Martin Luther King Jr Dr | 26th St N         | \$ 14,597.00  | \$ -           | \$ 14,597.00      |
| 4    | 11     |          | 23rd Avenue North | Martin Luther King       | 22nd Street North | \$ 40,941.00  | \$ -           | \$ 40,941.00      |
| 4    | 12     |          | Moss St           | 14th Ave N               | 7th Ave N         | \$ 58,292.50  | \$ -           | \$ 58,292.50      |
|      |        |          |                   |                          |                   | Asphalt Total | Concrete Total |                   |
|      |        |          |                   |                          |                   | \$ 152,100.28 | \$ 13,248.00   | SubTotal Ward 4   |
|      |        |          |                   |                          |                   |               |                | Cont. and Mob.    |
|      |        |          |                   |                          |                   |               |                | Engineering fees  |
|      |        |          |                   |                          |                   |               |                | Total Ward 4      |
|      |        |          |                   |                          |                   |               |                | Funding available |
|      |        |          |                   |                          |                   |               |                | over/under budget |
|      |        |          |                   |                          |                   |               |                | \$ 21,134.29      |

| Ward | Number | Priority | Street Name           | From                              | To                | Asphalt Total             | Concrete Total | street total       |               |
|------|--------|----------|-----------------------|-----------------------------------|-------------------|---------------------------|----------------|--------------------|---------------|
|      |        |          |                       |                                   |                   | est. cost                 | est. cost      | est. cost          |               |
| 5    | 13     | 1        | 7th Ave N             | Military Rd                       | 13th St N         | \$ 23,189.08              | \$ -           | \$ 23,189.08       |               |
| 5    | 14     | 3        | 11th Avenue North     | Military Road                     | West Railroad     | \$ 22,923.50              | \$ -           | \$ 22,923.50       |               |
| 5    | 15     | 2        | 12th Avenue North     | Military Road                     | End               | \$ 20,738.50              | \$ 13,829.76   | \$ 34,568.26       |               |
| 5    | 16     | 4        | 12th Avenue North     | East Railroad                     | 20th Street North | \$ 24,882.50              | \$ -           | \$ 24,882.50       |               |
| 4/5  | 17     |          | 14th Ave. North       | Railroad St.                      | 20th St. North    | \$ 16,598.78              | \$ 13,248.00   | \$ 29,846.78       |               |
| 5    | 18     | 5        | 16th St N.            | 10th Ave                          | 11th Ave          | \$ 10,000.50              | \$ -           | \$ 10,000.50       |               |
| 5    | 19     | 6        | 18th St N             | 7th Ave N                         | 10th Ave N        | \$ 19,731.00              | \$ -           | \$ 19,731.00       |               |
| 5    | 20     |          | 1st St. Bump fix      |                                   |                   | \$ 5,000.00               | \$ -           | \$ 5,000.00        |               |
|      |        |          |                       |                                   |                   | Asphalt Total             | Concrete Total |                    |               |
|      |        |          |                       |                                   |                   | \$ 143,063.87             | \$ 27,077.76   | SubTotal Ward 5    | \$ 170,141.63 |
|      |        |          |                       |                                   |                   |                           |                | Cont. and Mob.     | \$ 12,011.17  |
|      |        |          |                       |                                   |                   |                           |                | Engineering fees   | \$ 7,500.00   |
|      |        |          |                       |                                   |                   |                           |                | Total Ward 5       | \$ 189,652.79 |
|      |        |          |                       |                                   |                   |                           |                | Funding available  | \$ 213,450.37 |
|      |        |          |                       |                                   |                   |                           |                | over/under budget  | \$ 23,797.58  |
|      |        |          |                       |                                   |                   |                           |                |                    |               |
| 6    | 21     |          | 1st Street            | Transformer Bank 825 (House 1107) | 13th Avenue North | \$ 17,323.50              | \$ -           | \$ 17,323.50       |               |
| 6    | 22     | 5        | Old 5th Street North  | 15th Avenue North                 | 16th Avenue North | \$ 9,098.50               | \$ -           | \$ 9,098.50        |               |
| 6    | 23     | 2        | 7th Street North      | Bluecull Rd                       | Recently Paved    | \$ 13,005.00              | \$ -           | \$ 13,005.00       |               |
| 6    | 24     | 3        | 16th Avenue North     | Old 5th Street North              | 7th Street North  | \$ 29,408.50              | \$ -           | \$ 29,408.50       |               |
| 6    | 25     | 4        | 15th Avenue           | Old 5th Street North              | 6th Street North  | \$ 13,920.33              | \$ -           | \$ 13,920.33       |               |
| 6    | 26     |          | Hickory Ridge         | 170 Hickory Ridge                 | End               | \$ 20,679.00              | \$ -           | \$ 20,679.00       |               |
| 6    | 27     |          | Leigh Drive           | Turn lane at                      | Bluecull Road     | \$ 15,607.00              | \$ -           | \$ 16,359.00       |               |
| 6    | 28     |          | Timberlake Curve East | Fox Run Curve                     | End               | \$ 12,172.00              | \$ -           | \$ 12,172.00       |               |
| 6    | 29     |          | Timberlake Curve West | Fox Run Curve                     | End               | \$ 12,990.00              | \$ -           | \$ 12,990.00       |               |
| 6    | 30     |          | American Legion       | Chubby Rd                         | End               | \$ 5,392.00               | \$ -           | \$ 10,784.00       |               |
| 6    | 31     |          | Mall Entry @ Chevron  | HWY 45                            | Intersection      | \$ 19,502.00              | \$ -           | \$ 19,502.00       |               |
|      |        |          |                       |                                   |                   | Asphalt Total             | Concrete Total |                    |               |
|      |        |          |                       |                                   |                   | \$ 169,097.83             | \$ -           | SubTotal Ward 6    | \$ 175,241.83 |
|      |        |          |                       |                                   |                   |                           |                | Cont. and Mob.     | \$ 12,011.17  |
|      |        |          |                       |                                   |                   |                           |                | Engineering fees   | \$ 7,500.00   |
|      |        |          |                       |                                   |                   |                           |                | Total Ward 6       | \$ 194,753.00 |
|      |        |          |                       |                                   |                   |                           |                | Total Funds Avail. | \$ 200,991.63 |
|      |        |          |                       |                                   |                   |                           |                | over/under budget  | \$ 6,238.63   |
|      |        |          |                       |                                   |                   | Total Wards 1-6 (per bid) |                |                    | \$ 835,104.28 |
|      |        |          |                       |                                   |                   | Total Wards 1-6           |                |                    | \$ 850,888.28 |