

LOWNDES COUNTY
FY 2013 REVENUES/EXPENDITURES

<u>FUND</u>	<u>REVENUES</u>	<u>EXPENDITURES</u>	<u>DIFF</u>
001 General County	20,568,874	21,107,814	(538,940)
002 Special Levy Reap	493,800	330,040	163,760
014 Interface	27,000	17,500	9,500
015 Public Records	12,000	-	12,000
020 Hospital Fund	102,000	-	102,000
025 Election Support Fd	25,000	25,000	-
053 CDBG Grants	1,524,013	1,524,013	-
081 ARC Grants	-	-	-
097 E-911	993,952	993,952	-
104 Law Library	33,650	33,650	-
105 Solid Waste Fd	2,005,000	1,815,000	190,000
106 VFD Millage	161,700	392,133	(230,433)
115 Inmate Canteen	9,500	12,920	(3,420)
116 Sheriff Narc Fd	80,500	123,900	(43,400)
118 Fire Insur. Rebate	182,000	458,086	(276,086)
119 Fire Dept Millage	158,564	158,564	-
120 Hazmat	15,000	15,000	-
123 Wireless Fd	9,600	9,600	-
130 Motel Tax	80,000	80,000	-
137 Indus Dev Auth Fd	207,500	207,500	-
138 Eurocopter Bond Fd	75,825	75,825	-
139 TRVWMD Grant Fd	-	33,873	(33,873)
140 Economic Dev Fd	15,000	315,000	(300,000)
150 County Road Fd	4,854,979	5,023,586	(168,607)
151 State Aid Rd Fd	300,000	300,000	-
160 Bridge/Culvert Fd	1,289,320	1,448,336	(159,016)
300 Capital Proj Fund	-	330,000	(330,000)
501 Self Funded Insur Fd	218,000	219,000	(1,000)
TOTAL	33,442,777	35,050,292	

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