| Annual Average | NOVEMBER DECEMBER | SEPTEMBER | AUGUST | JULY | JUNE Y | APRIL | MARCH | JANUARY FEBRUARY | | Monthly Avg. For Year | Yearly Totals | CITY SALES TAX REVENUES The City of Starkville, Mississippi By Month as Collected at the Cash Register (does not include 2% Restaurant Tax) Year 2002 MONTH JANUARY 304,590.65 FEBRUARY 304,153.85 MARCH 329,086.66 MAY 329,086.66 MAY 329,086.66 MAY 329,086.86 MAY 389,086.91 DECEMBER 388,005.91 DECEMBER 386,407.63 |
|----------------|----------------------|------------------|--------|--------|------------------|---------|---------|---------------------|----------------------|-----------------------|----------------|--|
| 0.93% | 1.88% 0.53% | -1.24% -2.55% | 3.15% | -2.42% | 5.70% | -0.22% | -5.77% | 5.04% 8.02% | % Change 01 to 02 | \$328,721.76 | \$3,944,661.07 | NUES ississippi stat the Cash Register Cash Register 2002 2002 2002 2002 2008 8.85 304,153.85 329,086.66 327,804.91 329,407.53 303,893.89 355,474.13 322,224.35 321,922,74 338,005.91 367,407.63 |
| 0.56% | 3:11% 1.71% | 5.23% 6.50% | -1.32% | 0.53% | 2.58% | -12.51% | -7.09% | 1.31% 5.51% | %Change 02 to 03 | \$330,559.80 | \$3,966,717.64 | 2003 308,570.81 320,899.26 316,550.60 287,908.29 334,497.18 337,891.47 305,781.79 350,781.79 339,061.02 342,848,41 348,530.41 373,681.53 |
| 3.70% | -6.85% 6.84% | 6.19% -5.24% | 2.84% | 7.34% | -0.32% -3.74% | 19.62% | 12.32% | 3.59% 5.22% | %Change 03 to 04 | \$342,786.43 | \$4,113,437.21 | 2004 319,659,47 337,644,95 355,545,66 344,396,08 333,414,58 325,252,64 327,915,32 360,743,08 360,052,23 360,052,23 360,052,23 360,052,23 360,052,23 360,052,23 |
| 10,02% | 16.87% | 17.10% 16.86% | 14.02% | 3.74% | 4.31% 10.68% | 7.88% | 2.60% | 6.54% 4.14% | % Change 04 to 05 | \$377,143,40 | \$4,525,720.84 | 2005 340,575.57 351,635.45 364,803.83 371,551.12 347,792.70 359,993.29 340,177.78 411,316.22 421,607.17 379,663.85 379,446.16 457,157.70 |
| 6.63% | 2.00% | 0.76% -2.72% | 3.57% | 12,93% | 17.52% 4 10% | 8.92% | 14.16% | 4.54% 10.18% | % Change 05 to 06 | \$402,132.21 | \$4,825,586,48 | 2006 356,027.54 387,430.64 416,445.62 404,697.54 408,710.05 374,745.39 384,145.81 426,002.40 424,790.93 369,322.11 387,018.97 486,249.48 |
| 3.68% | 8.08% | -3.60% | 12.89% | 1.13% | -4.U2% 6.63% | 3.21% | 1.40% | 8.48% 2.34% | % Change 06 to 07 | \$416,914.04 | \$5,002,968,42 | 2007 386,233.16 396,509.76 422,294.47 417,670.67 392,259.54 399,577.97 388,505.20 480,902.06 409,501.30 411,188.94 418,301.57 480,023.96 |
| 2.56% | -3.59% 1.14% | 8.97% 4.77% | -6,98% | 14.19% | 4.41% 1.75% | 0.29% | 14.16% | 2.08% -8.45% | % Change 07 to 08 | \$427,602.86 | \$5,131,234.31 | 2008 394,274.00 363,017.09 482,111.99 418,889.42 409,541.27 409,541.27 447,364.77 447,365.10 446,216.16 430,809.51 403,287.62 485,515.93 |
| -0.03% | 10.46% | -0.79% | 2.39% | -6.89% | -5.38% 2.42% | 2.24% | -11.31% | 2.79% 16.34% | % Change 08 to 09 | \$427,479.76 | \$5,129,757.10 | 2009 405,289,88 422,317.42 427,565.96 428,268.92 387,521,75 416,409,09 413,089,75 413,089,75 458,061,08 442,673,00 406,301,93 445,490,72 476,767,60 |
| 3.66% | -3.49% 4.71% | 4.73% | -0.01% | 1.25% | 9.35% 2.45% | 5.18% | 4.85% | 10.73% -0.49% | % Change 09 to 10 | \$443,130,68 | \$5,317,568.11 | 2010 448,787.31 420,263.64 448,312.25 450,470.94 423,737.02 426,622.12 418,245.73 458,004.27 463,610.19 430,336.16 429,947.02 499,231.46 |
| 2.51% | 10.12% 1,80% | 0.74% | 7.15% | 2.76% | -1.63% | 1.62% | 0.17% | -12.21% 2.91% | % Change 10 to 11 | \$454,264.50 | \$5,451,174.03 | 2011 393.970.11 432.510.76 449.079.94 457.758.78 468.471.49 419.652.34 429.807.40.10 460.740.10 467.034.81 460.505.34 473.450.02 508.192.88 |
| 3.49% | 1.09% 4.39% | 6.74% 2.11% | 1.95% | -3.81% | -5.44% 6.02% | 6.22% | 6.06% | 6.64% 10.86% | % Change 11 TO 12 | \$470,133,21 | \$5,641,598.48 | 2012 420,146.98 479,482.34 476,275,46 486,239.50 442,991.06 444,886.78 413,415.31 500,299.57 498,516.66 470,242.97 478,587,16 530,504.69 |
| 3.55% | 4.06% 1.03% | -0.31% 3.28% | 17.12% | 6.73% | -0.58% | 0.61% | 3.21% | 2.52% -0.89% | % Change 12 TO 13 | \$486,834.63 | \$5,842,015.55 | 2013 430,732.94 475,222.71 491,545.50 489,209.65 469,209.69 441,240.29 585,941.73 496,970.22 485,681.71 498,011.57 535,946.68 |
| | | | | | | | 5 92% | 1.49% -0.46% | % Change 13 TO 14 | \$715,424,86 | \$1,430,849.71 | 2014 437,145,21 473,019,79 520,884,71 |
| | | | | | | | | | | | | |

| Annual Average | APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | JANUARY FEBRUARY MARCH | Monthly Avg. For Year | Yearly Totals | JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER | CITY RESTAURANT TAX REVENUE The City of Starkville, Mississippi By Month as Collected at the Cash Registers (2% Sales Tax - Total Collected Prior to Distribution) Year MONTH 2002 |
|----------------|--|------------------------------|---------------------------------------|-------------------------------|--|--|
| 7.88% | 13.51% 10.43% 18.00% 14.25% -1.67% 0.35% 6.34% 6.58% | 4 88% 24 42% 2.14% | \$74,587.26 %Change 01 to 02 | \$895,047,14 | \$70,911.00 81,083.91 76,178.06 78,063.48 74,601.28 67,861.50 70,989.40 73,083.59 74,551.72 75,321.54 77,348.67 75,052.99 | VENUE sippi cash Registers ted Prior to Distri 2002 |
| 3.01% | 1.89% 0.60% 5.74% 5.33% 7.71% 11.43% 7.50% 2.91% -9.23% | 3.13% -1.77% 1.84% | \$76,829.70 %Change 02 to 03 | \$921,956.37 | \$73,132.44 79,646.22 77,577.78 79,541.62 75,0524.62 75,052.46 71,755.75 74,770.49 78,717.21 83,071.72 80,966.98 79,599.78 68,123.88 | ibution) 2003 |
| 7.45% | 10.44% 9,11% 10.15% 1.40% 11.45% 2.41% 1.14% 2.44% 2.44% 1.152% | 12.11% 11.50% 5.25% | \$82,551.53 %Change 03 to 04 | \$990,618.32 | \$81,991.43 88,808.21 81,647.31 87,647.86 81,888.82 79,041.90 75,820.79 87,728.09 85,772.87 81,992.87 81,544.53 77,336.24 | 2004 |
| 7.96% | 9.74% -2.28% -0.78% 15.84% 5.03% 16.23% 18.53% 4.26% | 12.01% 1.32% 8.88% | \$89,123.37 %Change 04 to 05 | \$1,069,480.48 | \$91,840.08 89,976.63 88,894.62 96,403.53 80,024.45 78,422.56 87,830.98 92,140.56 98,878.77 94,371.15 96,658.18 74,038.97 | 2005 |
| 10.05% | 8.61% 22.58% 15.80% 4.10% 10.77% 6.72% -1.84% 26.65% | 0.13% 13.46% 17.96% | \$98,083,04 %Change 05 to 06 | \$1,176,996.47 | \$91,963.42 102,103.17 104,873.49 104,705.24 98,094.45 90,815.45 91,430.29 102,060.49 101,588.74 100,709.28 94,878.52 93,773.93 | 2006 |
| 3.83% | 7.29% -0.75% 4.52% 6.07% 6.65% -0.39% 9.08% 6.30% | 12.30% -5.16% 1.92% | \$101,842.01 % Change 06 to 07 | \$1,222,104.08 | \$103,273,70 96,834,63 106,882,25 112,340,12 97,357,96 94,922,76 96,977,85 108,846,41 101,187,49 109,858,21 100,855,76 92,766,94 | 2007 |
| 5.77% | -2.65% -2.38% 7.43% 2.70% 20.80% 16.92% 4.22% -1.20% 10.38% | -2.97% -20.95% 34.27% | \$107,714,34 % Change 07 to 08 | \$1,292,572.03 | \$100,210.70 76,548.12 143,510.53 109,360.96 95,037.90 101,978.94 99,595.57 131,483.01 118,1483.01 114,490.61 114,490.61 114,490.61 199,643.53 102,399.82 | 2008 |
| 2.28% | 13.36% 0.188% -2.89% 9.31% 4.05% 3.59% -2.36% 4.57% | 10.10% 67.92% 48.82% | \$110,173.07 % Change 08 to 09 | \$1,322,076.79 | 110,333.45 128,541.69 73,443.09 123,968.09 95,872.35 99,033.03 108,867.47 136,804.23 112,560.34 111,788,70 95,571.55 | 2009 |
| 5.00% | 4,54% 17,76% 6,75% 0,16% -13,73% 2,01% 11,22% 0,96% | -2.41% -4.81% 61.12% | \$115,682.49 % Change .09 to 10 | \$1,388,189.86 | 107,678,64 122,355,39 118,330,67 129,556,84 112,858,60 105,715,34 109,042,17 118,022,29 125,021,44 124,332,54 118,711,00 96,485,74 | 2010 |
| 7.14% | 5.84% -3.88% 3.75% 11.43% 22.19% -0.02% 6.56% 14.04% | 12.50% -1.32% 2.70% | \$123,946.11 % Change 10 to 11 | \$1,487,353.34 | 121,136,09 120,743,41 121,523,37 138,461,25 108,621,81 109,664,88 121,502,97 144,208,08 124,999,30 132,466,899 135,378,34 108,706,95 | 2011 |
| 0.92% | 3.15% 9.23% 2.68% -4.76% -8.79% -0.99% -1.86% -0.68% | -17.34% 9.91% 11.52% | \$125,092.61 % Change 11 TO 12 | \$1,501,111.34 \$1,640,467.95 | 100, 132,00 132,705,98 135,526,34 142,818,51 118,538,63 115,724,10 131,525,68 138,176,40 132,867,74 109,451,03 | 2012 |
| 9.28% | | 31.81% -0.39% 5.29% | \$136,705.66 % Change 12 TO 13 | \$1,640,467.95 | 131,985.45 132,190.66 142,697.36 162,626.75 132,121.44 128,246.80 111,942.77 147,215.80 151,701.74 150,222.44 129,712.57 119,804.17 | 2013 |
| | | -8.51% 4.90% 5.76% | \$205,174,54 % Change 13 TO 14 | \$410,349,08 | 120,751,71 138,667,37 150,930,00 | 2014 |

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CITY HOTEL! MOTEL 2% SALES TAX REVENUES
The City of Starkville, Misslssippi
By Month as Collected at the Cash Register

| JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER DECEMBER Annual Average | | Monthly Avg. For Year | Yearly Totals | Year MONTH JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER |
|--|----------------------|-----------------------|---------------|---|
| | | \$14,911.95 | \$74,559.76 | 2011 17,926.75 19,626.92 14,933.71 16,889.17 5,183.31 |
| -38.78% -6.52% 0.81% -6.73% 32.53% | % Change 11 TO 12 | \$14,299.83 | \$171,597.92 | 2012 18,665,64 12,013,61 10,180.77 28,808.50 15,254.18 8,712,61 10,970.51 10,974.36 18,347.66 15,074.36 15,074.36 15,074.36 15,074.36 |
| 24.84% -5.33% 11.76% -58.46% -29.76% -6.62% -21.43% -21.43% -9.15% -20.38% 106.23% -3.42% | % Change 12 TO 13 | \$13,811.35 | \$165,736.17 | 2013 23,302.63 11,378.17 11,378.17 11,968.49 10,714.20 15,427.63 15,427.63 10,244.40 13,803.63 14,414.97 16,453.21 12,542.82 14,112.61 |
| -53.48% 94.72% 45.83% | % Change 13 TO 14 | \$24,789.37 | \$49,578.73 | 2014 10,839.50 22,145.90 16,593.33 |
| | %Change 14 TO 15 | \$0.00 | \$0.00 | 2015 |