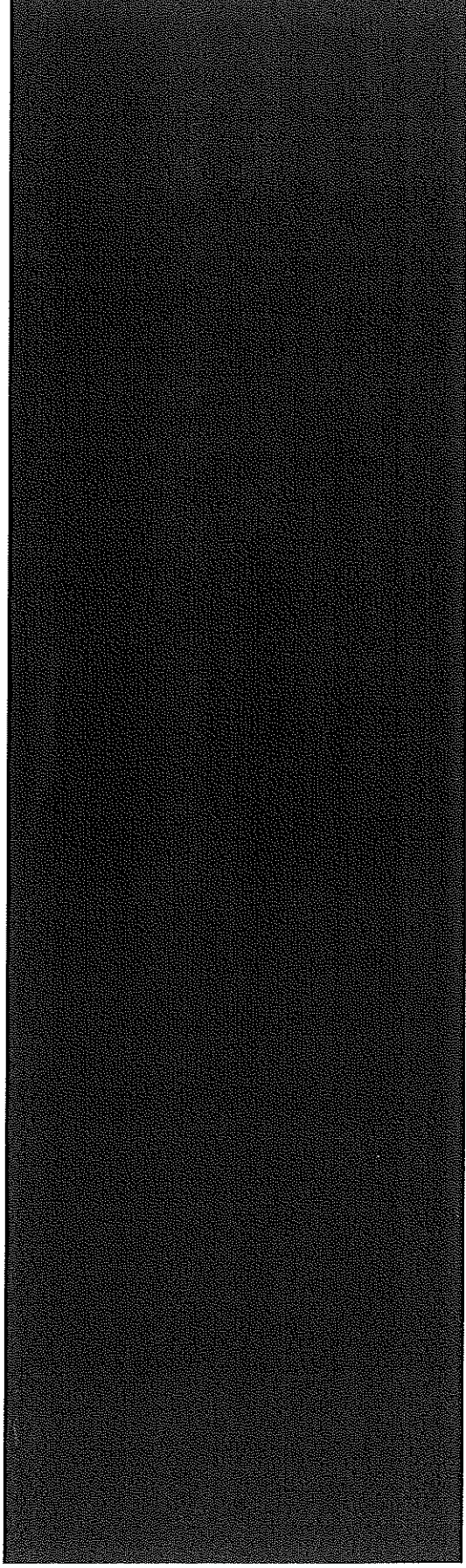

Lowndes County School District Master Plan Update

Revised – October 7, 2013

Challenging all students to attain their greatest potential



Lowndes County School District • October 2013

JBHM Architects

104 South 3rd Street Columbus MS 39701



Agenda

1 Master Plan

- District Master Plan Description
- Campus Master Plans

2 CTE Property

3 Funding / Priorities

4 Schedule

1

District Master Plan

Caledonia Campus:

- 1 Build new Elementary School
- 2 Expand Middle School &/or 9th Grade into existing facilities
- 3 Provide new structures and selective demolition in compliance with Master Plan

New Hope Campus:

- 1 Build new High School
- 2 Move Middle School to existing High School
- 3 Lower Elementary – Move 4th Grade to Upper Elementary
- 4 Upper Elementary:
 - Expand Upper Elementary into existing facilities
 - Construction P.E. Facility
 - Provide separate Administration
- 5 Provide new structures and selective demolition in compliance with Master Plan
 - Pursue shelter funding for P.E. Facility

West Lowndes Campus:

- 1 Middle School
 - Move 6th Grade to Elementary (K-6); construct 2-4 classrooms
 - Move 7th / 8th Grades to High School campus with separate Administration
 - Alternative School and program expansion to Middle School Campus

District:

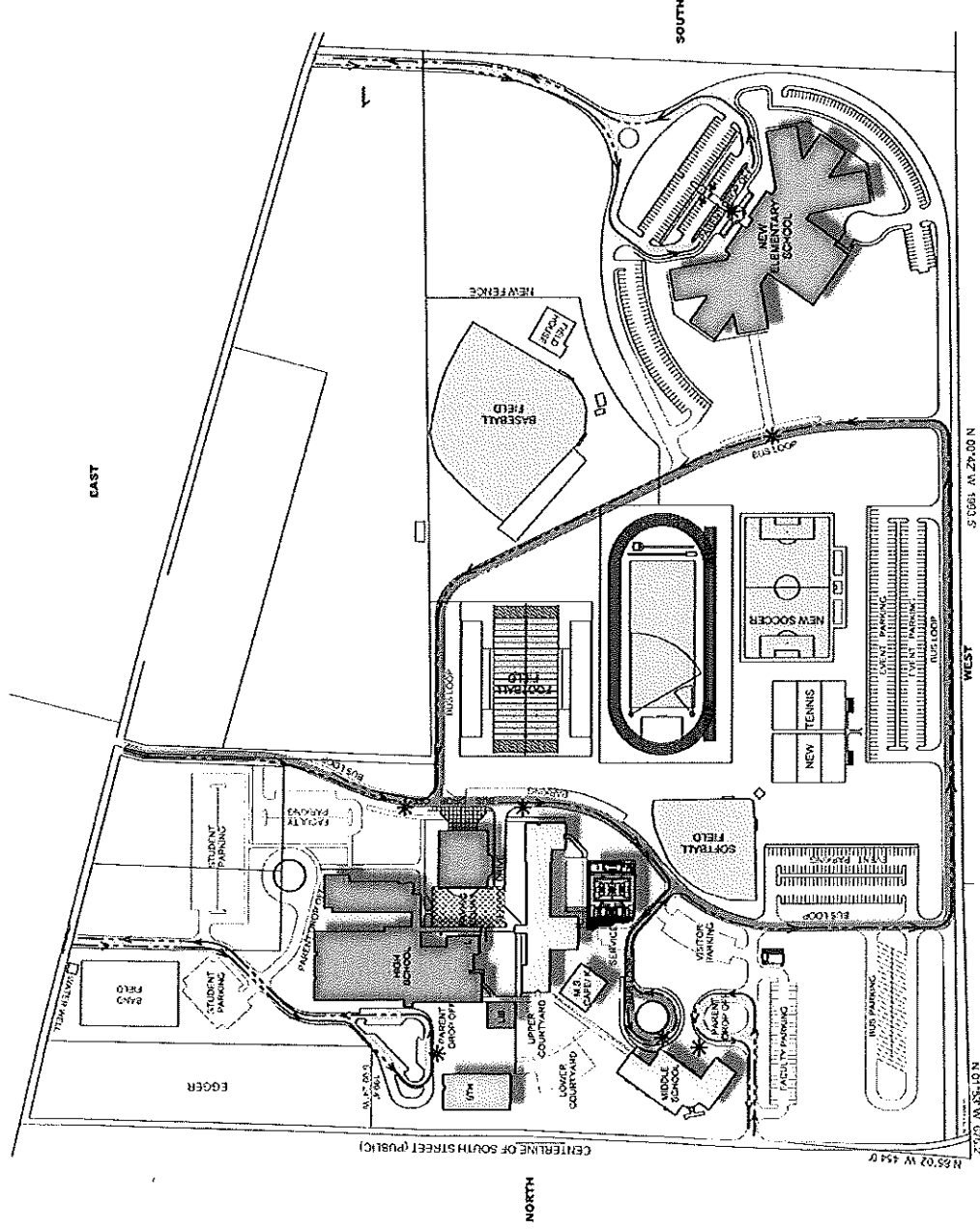
- 1 Centralize Career Technology Center

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Architecture

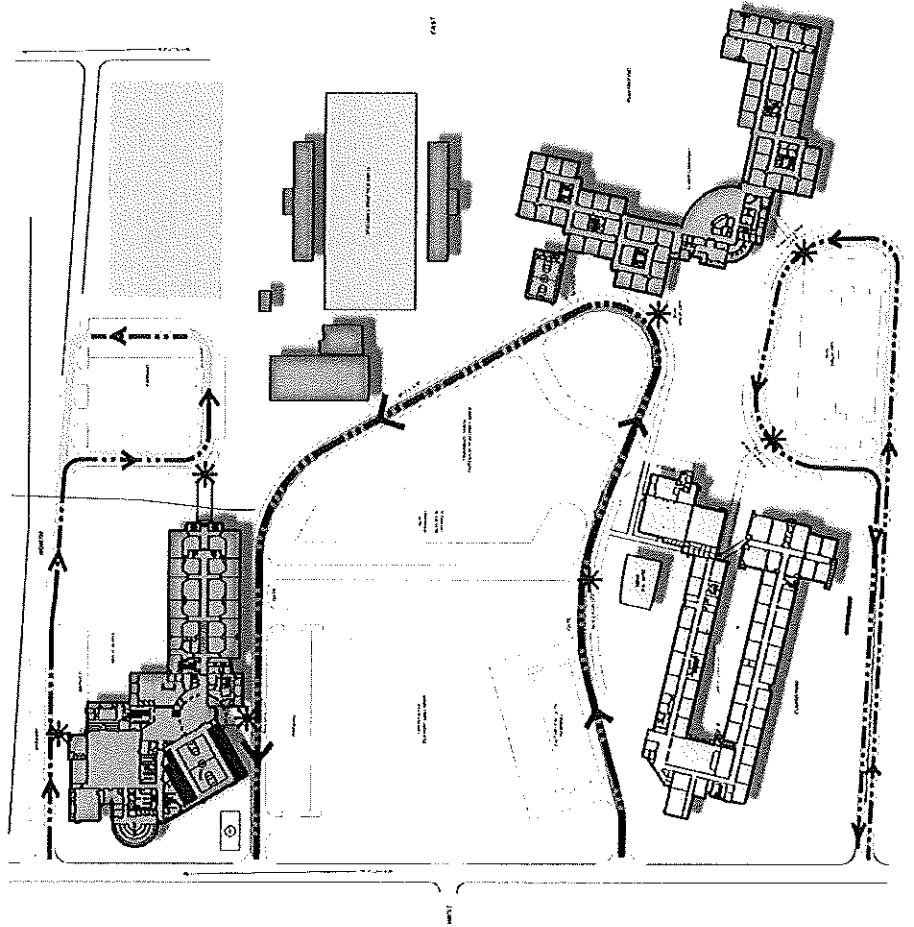
1 Caledonia Master Plan



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Architecture

Lowndes County School District - October 2013

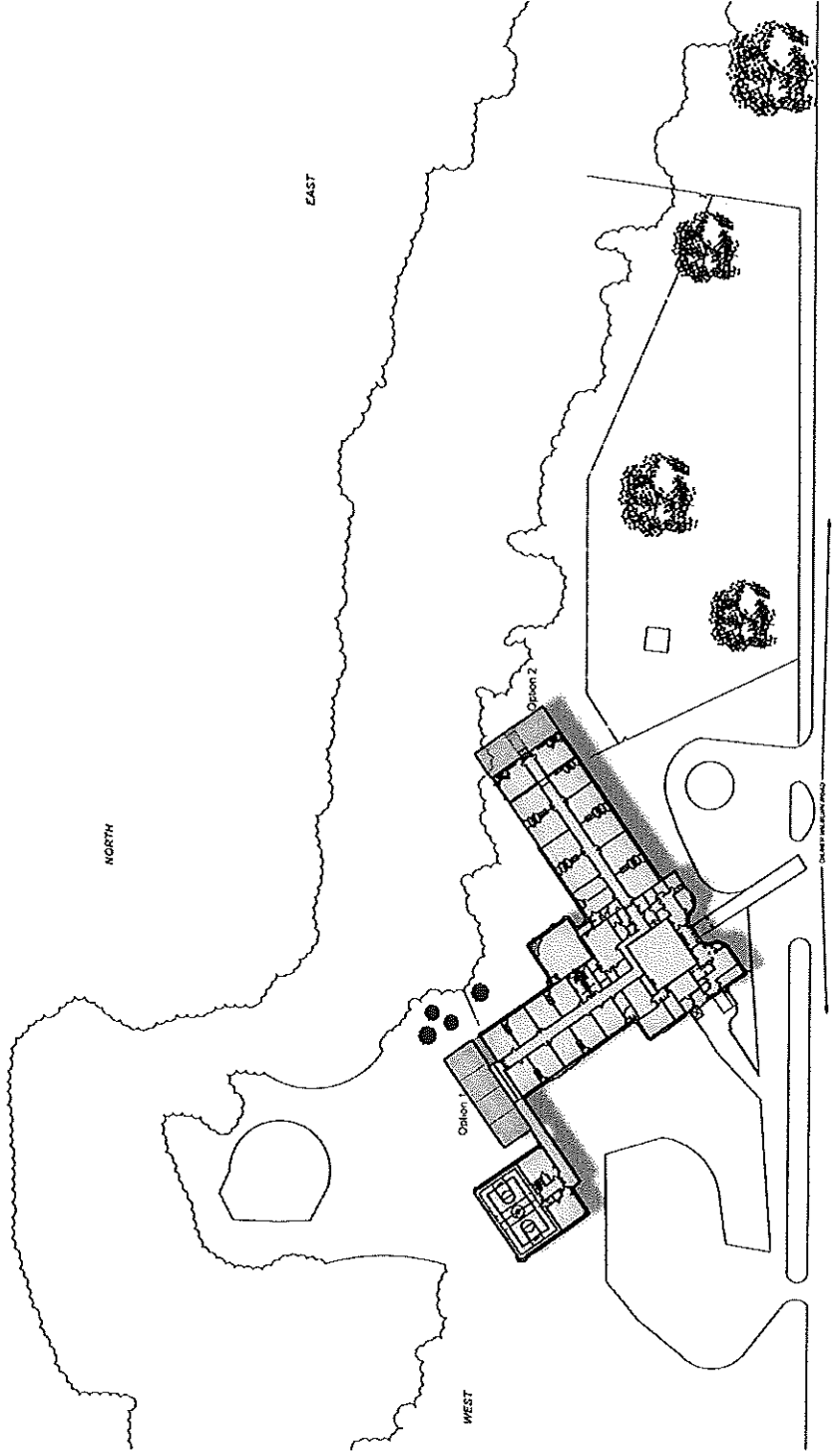
1 New Hope Campus Master Plan



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Architecture

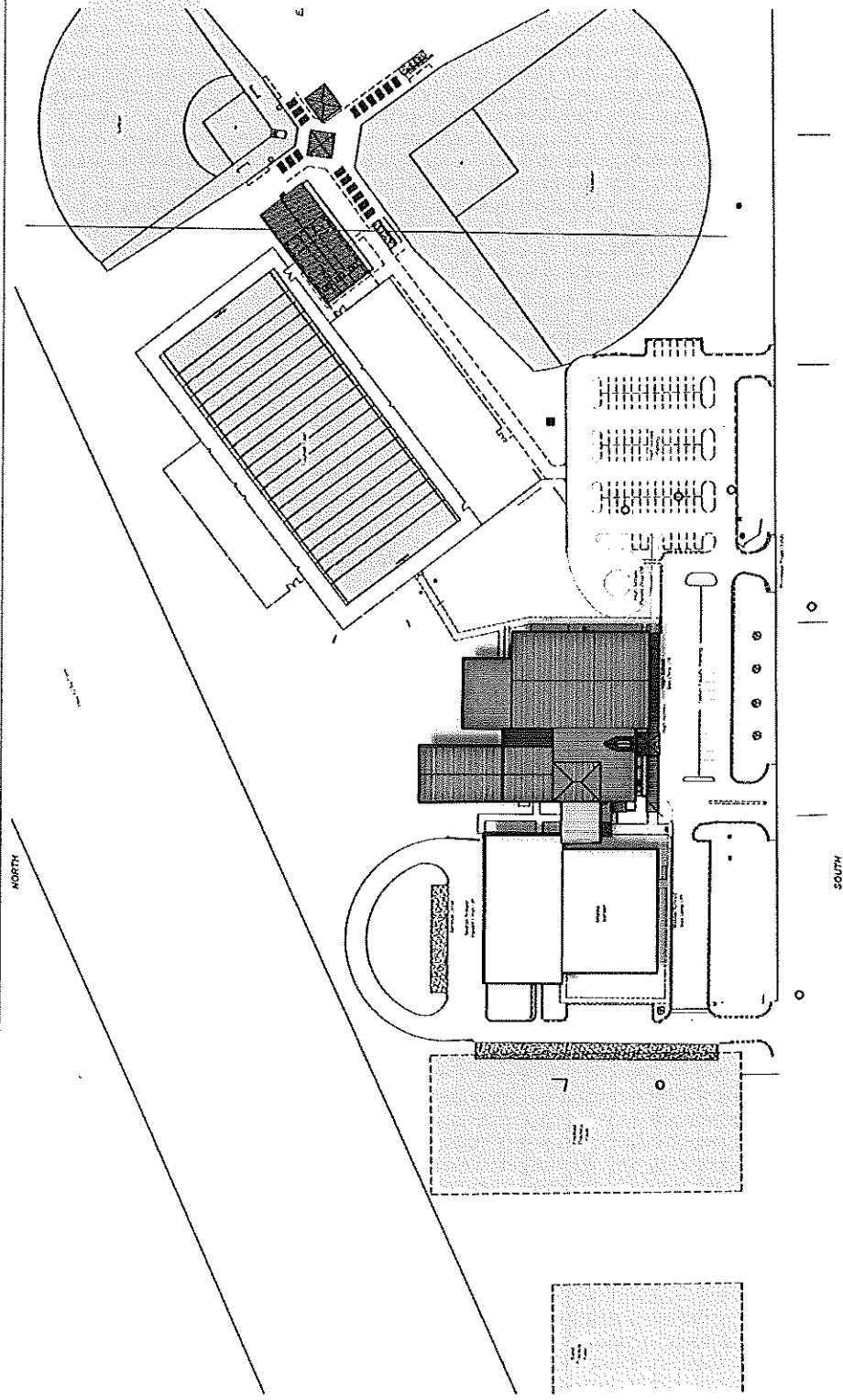
1 West Lowndes Elementary Campus Master Plan



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Architecture

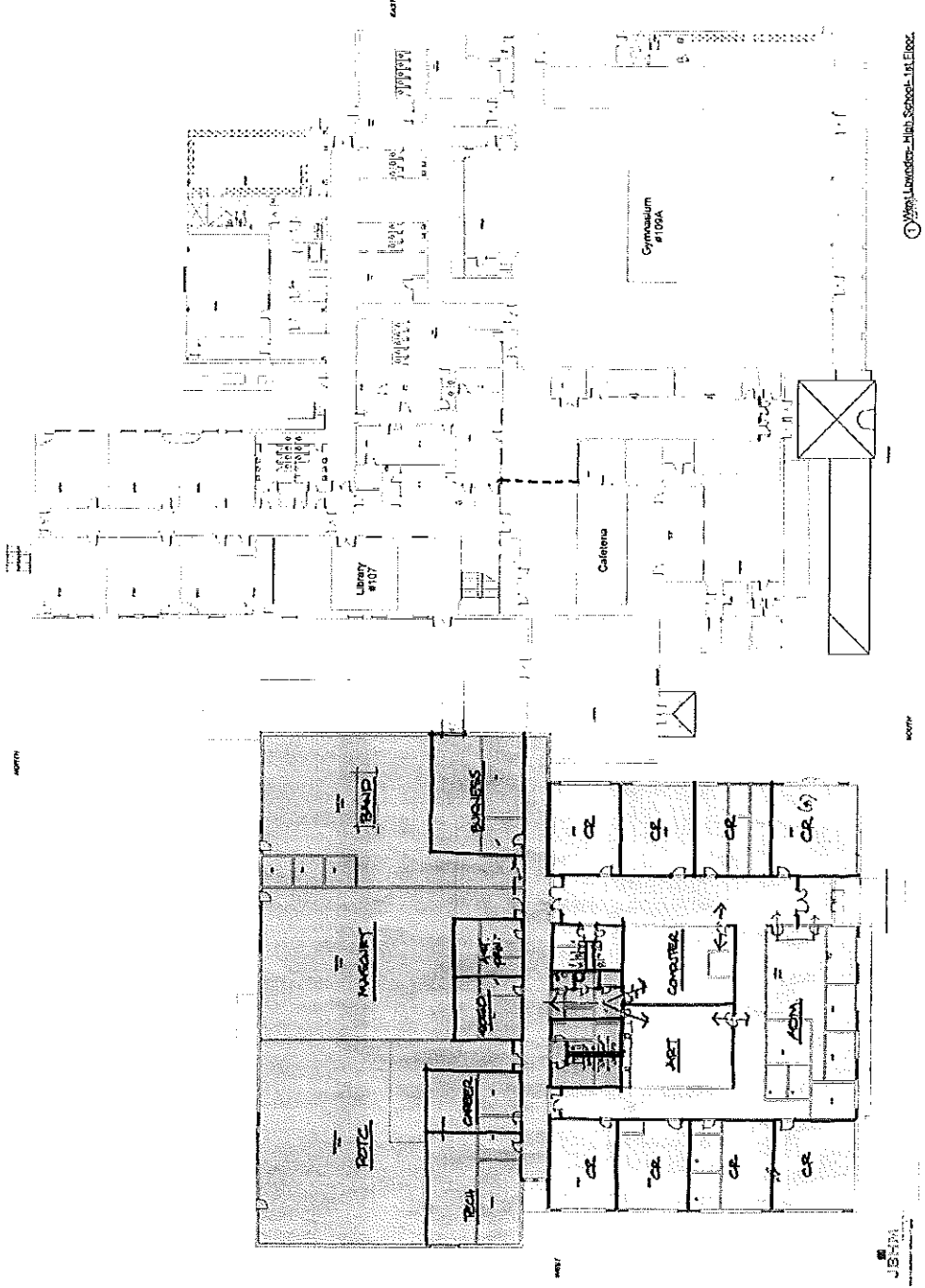
1 West Lowndes High School Campus Master Plan



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Architecture

1 West Lowndes High School First Floor Plan



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Architecture

Lowndes County School District - October 2013

West Lowndes High School - 1st Floor

2

CTE Property - Site Diagrams

T E Lott #2 Study A

Size: 12.69 acres

Bid: \$768,900

Price / Acre: \$60,591



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2

CTE Property - Site Diagrams

T E Lott #2 Study B

Size: 12.69 acres

Bid: \$768,900

Price / Acre: \$60,591



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2

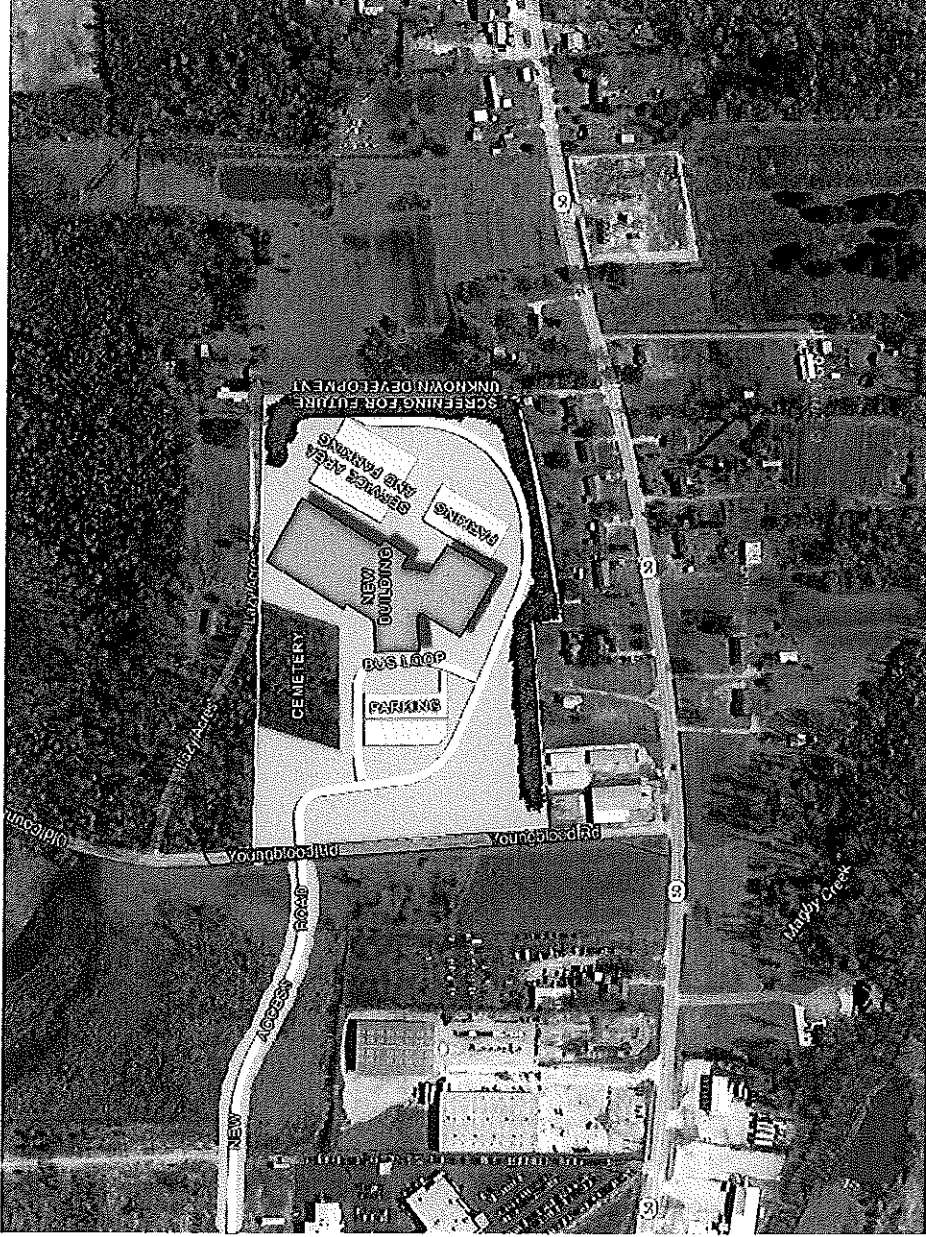
CTE Property - Site Diagrams

Youngblood #2

Size: 18 acres

Bid: \$520,000

Price / Acre: \$28,000



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Funding / Priorities - A

Projects	Estimate*	Funding Phase I Current Funds Note-Lease / Purchase (No Bond Issue)	Funding Phase II Bond Issue
District		\$26,000,000 (+/-)	\$50,000,000
Vocational Career Center	\$14,200,000		\$14,200,000
Vocational Land Purchase Only	\$800,000	\$800,000	
Caledonia Campus			
New Elementary School (1100 students)	\$16,000,000	\$16,000,000	
Middle School / Campus Master Plan	\$5,500,000	\$5,500,000	
New Hope Campus			
New High School (850 Students)	\$26,000,000		\$26,000,000
Upper Elementary P.E. Facility (25%)	\$800,000	\$1,000,000	
Campus Master Plan	\$2,800,000		\$2,800,000
West Lowndes Campus			
Middle School to High School Transition	\$2,500,000	\$2,500,000	
Project Cost * - Construction / Fees / Survey / Soils / Equipment (10%)		\$25,820,000	\$43,000,000
		\$26M	\$43M

Lowndes County School District - October 2013

JBHM
Architecture

Funding / Priorities - B

Projects	Estimate*	Funding Phase I Current Funds Note-Lease / Purchase (No Bond Issue)	Funding Phase II Bond Issue
District		\$26,000,000 (+/-)	
Vocational Career Center	\$14,200,000		\$50,000,000
Vocational Land Purchase Only	\$800,000		\$14,200,000
Caledonia Campus			\$800,000
New Elementary School (1100 Students)	\$16,000,000	\$16,000,000	
Middle School / Campus Master Plan	\$5,500,000	\$5,500,000	
New Hope Campus			
New High School (850 Students)	\$26,000,000		\$26,000,000
Upper Elementary P.E. Facility (25%)	\$800,000	\$1,000,000	
Campus Master Plan	\$2,800,000		\$2,800,000
West Lowndes Campus			
Middle School to High School Transition	\$2,500,000	\$2,500,000	
Project Cost * - Construction / Fees / Survey / Soils / Equipment (10%)		\$25,000,000	\$43,800,000
		\$25M	\$44M

4 Schedule

JBHM Notice to Proceed	October 2013
Documents Six (6) Months	March 2014
Bid / Contracts / Notice to Proceed	May 1, 2014
Complete (14 Months)	July 1, 2015
Move In	July 2015
Open	August 2015