

Columbus Municipal School District

FY13 and FY14 Comparison

Title I, Part B Set-Aside Allocations	2012-2013		9/30/2013 Deadline	FY14 Project Allocation	FY14 Total Available
	Expended	Remaining			
Professional Development:					
Stipends	32,239.76	24,474.00	-	12,386.00	36,860.00
Contractual Services	31,775.79	92,988.71	3,688.71	95,000.00	187,988.71
Repairs/Maintenance	-	5,000.00	5,000.00	2,000.00	7,000.00
Travel/Per Diem	9,133.54	16,254.00	2,034.00	-	16,254.00
Supplies/Software	679.85	38,086.21	35,969.74	9,351.15	47,437.36
Equipment	-	13,252.02	13,252.02	-	13,252.02
Dues and Fees	5,549.00	17,349.00	9,349.00	-	17,349.00
Administrative:					
Contractual Services	10,000.00	60,000.00	-	-	60,000.00
Travel/Per Diem	1,809.59	9,474.60	-	-	9,474.60
Supplies/Software	3,186.30	36,873.30	-	3,486.12	40,359.42
Dues and Fees	650.00	5,000.00	-	-	5,000.00
ELL					
ELL	36,540.89	26,891.86	-	15,000.00	41,891.86
Homeless					
Homeless	16,885.94	16,368.86	16,368.86	20,000.00	36,368.86

Title II Set-Aside Allocations	2012-2013		9/30/2013 Deadline	FY14 Project Allocation	FY14 Total Available
	Expended	Remaining			
Professional Development:					
Contractual Services	113,537.64	95,605.00	-	75,000.00	170,605.00
Travel/Per Diem	18,132.22	8,061.92	3,770.28	9,000.00	17,061.92
Supplies/Software	2,187.69	26,588.91	24,798.72	7,120.62	33,709.53
Equipment	8,904.28	255.72	255.72	-	255.72
Dues and Fees	5,577.00	5,955.00	1,665.00	4,500.00	10,455.00

Please note that these are Y-T-D figures showing in the "remaining" column; we are still spending in the current year.

The funds showing in the "09/30/2013 Deadline" column must be spent or obligated by September 30, 2013. They must also be liquidated by December 2013's AP docket so that reimbursement can be