

CITY SALES TAX REVENUES
The City of Starkville, Mississippi
By Month as Collected at the Cash Registers
(does not include 2% Restaurant Tax)

Year	1988	1989	1990	1991	1992	1993
MONTH						
JANUARY		\$143,967.42	\$149,702.43	\$152,692.86	\$169,807.61	\$174,999.50
FEBRUARY		136,197.78	157,785.34	165,961.71	185,287.44	208,981.97
MARCH		159,626.52	175,014.83	172,026.79	175,772.21	188,724.95
APRIL		168,791.55	173,421.33	177,884.93	193,853.43	202,984.69
MAY		163,801.36	173,789.93	174,644.83	190,427.63	205,213.79
JUNE		151,369.07	180,036.13	180,534.84	171,036.92	215,857.67
JULY		153,806.34	162,473.01	172,857.23	189,949.26	212,772.30
AUGUST		167,143.95	195,712.49	200,061.82	213,958.60	202,026.58
SEPTEMBER		190,023.07	195,531.88	198,600.60	181,810.30	214,065.52
OCTOBER	156,710.59	168,182.24	189,738.72	182,238.32	197,319.31	217,571.50
NOVEMBER	152,763.27	160,555.46	182,912.14	207,884.34	201,883.37	214,334.51
DECEMBER	<u>193,566.37</u>	<u>199,430.05</u>	<u>210,133.79</u>	<u>197,130.64</u>	<u>240,307.31</u>	<u>287,618.86</u>

Yearly Totals \$1,962,894.81 \$2,146,252.02 \$2,182,518.91 \$2,311,413.39 \$2,545,151.84

Monthly Avg. For Year \$163,574.57 \$178,854.34 \$181,876.58 \$192,617.78 \$212,095.99

	% Change <u>'88 to '89</u>	% Change <u>'89 to '90</u>	% Change <u>'90 to '91</u>	% Change <u>'91 to '92</u>	% Change <u>'92 to '93</u>
JANUARY		4.0%	2.0%	11.2%	3.1%
FEBRUARY		15.9%	5.2%	11.6%	12.8%
MARCH		9.6%	-1.7%	2.2%	7.4%
APRIL		2.7%	2.6%	9.0%	4.7%
MAY		6.1%	0.5%	9.0%	7.8%
JUNE		18.9%	0.3%	-5.3%	26.2%
JULY		5.6%	6.4%	9.9%	12.0%
AUGUST		17.1%	2.2%	6.9%	-5.6%
SEPTEMBER		2.9%	1.6%	-8.5%	17.7%
OCTOBER	7.3%	12.8%	-4.0%	8.3%	10.3%
NOVEMBER	5.1%	13.9%	13.7%	-2.9%	6.2%
DECEMBER	<u>3.0%</u>	<u>5.4%</u>	<u>-6.2%</u>	<u>21.9%</u>	<u>19.7%</u>

Annual Average 9.3% 1.7% 5.9% 10.1%

	FY 1989	FY1990	FY1991	FY1992	FY1993
FISCAL YEAR TOTAL	1,580,600.27	2,057,557.77	2,170,632.21	2,262,050.22	2,444,813.76
FISCAL YEAR AVERAGE(MTHLY)	131,716.69	171,463.15	180,886.02	188,504.19	203,734.48

FY 1999
 FISCAL YEAR TOTAL
 FISCAL YEAR AVERAGE (MTHL)

CITY SALES TAX REVENUES
The City of Starkville, Mississippi
By Month as Collected at the Cash Register
(does not include 2% Restaurant Tax)

Year	2006	2007	2008	2009	2010	2011	2012	2013
MONTH								
JANUARY	356,027.54	386,233.16	394,274.00	405,289.88	448,787.31	393,970.11	420,146.98	430,732.94
FEBRUARY	387,430.64	396,509.76	363,017.09	422,317.42	420,263.64	432,510.76	479,482.34	475,222.71
MARCH	416,445.62	422,294.47	482,111.99	427,565.96	448,312.25	449,079.94	476,275.46	491,545.50
APRIL	404,697.54	417,670.67	418,889.42	428,268.92	450,470.94	457,758.78	486,239.50	489,209.65
MAY	408,710.05	392,259.54	409,541.27	387,521.75	423,737.02	468,471.49	442,991.06	469,209.69
JUNE	374,745.39	399,577.97	406,565.45	416,409.09	426,622.12	419,652.34	444,896.78	442,302.86
JULY	384,145.81	388,505.02	443,649.77	413,089.75	418,245.73	429,807.46	413,415.31	441,240.29
AUGUST	426,002.40	480,902.06	447,356.10	458,061.08	458,004.27	490,740.10	500,299.57	585,941.73
SEPTEMBER	424,790.93	409,501.30	446,216.16	442,673.00	463,610.19	467,034.81	498,516.66	496,970.22
OCTOBER	369,322.11	411,188.94	430,809.51	406,301.93	430,336.16	460,505.34	470,242.97	485,681.71
NOVEMBER	387,018.97	418,301.57	403,287.62	445,490.72	429,947.02	473,450.02	478,587.16	498,011.57
DECEMBER	<u>486,249.48</u>	<u>480,023.96</u>	<u>485,515.93</u>	<u>476,767.60</u>	<u>499,231.46</u>	<u>508,192.88</u>	<u>530,504.69</u>	<u>535,946.68</u>
Yearly Totals	\$4,825,586.48	\$5,002,968.42	\$5,131,234.31	\$5,129,757.10	\$5,317,568.11	\$5,451,174.03	\$5,641,598.48	\$5,842,015.55
Monthly Avg. For Year	\$402,132.21	\$416,914.04	\$427,602.86	\$427,479.76	\$443,130.68	\$454,264.50	\$470,133.21	\$486,834.63
	<u>% Change</u> <u>05 to 06</u>	<u>% Change</u> <u>06 to 07</u>	<u>% Change</u> <u>07 to 08</u>	<u>% Change</u> <u>08 to 09</u>	<u>% Change</u> <u>09 to 10</u>	<u>% Change</u> <u>10 to 11</u>	<u>% Change</u> <u>11 TO 12</u>	<u>% Change</u> <u>12 TO 13</u>
JANUARY	4.54%	8.48%	2.08%	2.79%	10.73%	-12.21%	6.64%	2.52%
FEBRUARY	10.18%	2.34%	-8.45%	16.34%	-0.49%	2.91%	10.86%	-0.89%
MARCH	14.16%	1.40%	14.16%	-11.31%	4.85%	0.17%	6.06%	3.21%
APRIL	8.92%	3.21%	0.29%	2.24%	5.18%	1.62%	6.22%	0.61%
MAY	17.52%	-4.02%	4.41%	-5.38%	9.35%	10.56%	-5.44%	5.92%
JUNE	4.10%	6.63%	1.75%	2.42%	2.45%	-1.63%	6.02%	-0.58%
JULY	12.93%	1.13%	14.19%	-6.89%	1.25%	2.76%	-3.81%	6.73%
AUGUST	3.57%	12.89%	-6.98%	2.39%	-0.01%	7.15%	1.95%	17.12%
SEPTEMBER	0.76%	-3.60%	8.97%	-0.79%	4.73%	0.74%	6.74%	-0.31%
OCTOBER	-2.72%	11.34%	4.77%	-5.69%	5.92%	7.01%	2.11%	3.28%
NOVEMBER	2.00%	8.08%	-3.59%	10.46%	-3.49%	10.12%	1.09%	4.06%
DECEMBER	<u>6.36%</u>	<u>-1.28%</u>	<u>1.14%</u>	<u>-1.80%</u>	<u>4.71%</u>	<u>1.80%</u>	<u>4.39%</u>	<u>1.03%</u>
Annual Average	6.63%	3.68%	2.56%	-0.03%	3.66%	2.51%	3.49%	3.55%

CITY SALES TAX REVENUES
The City of Starkville, Mississippi
By Month as Collected at the Cash Register
(does not include 2% Restaurant Tax)

Year	2014	2015	2016
MONTH	-----	-----	-----
JANUARY	437,145.21	460,872.30	482,737.58
FEBRUARY	473,019.79	491,984.49	571,405.97
MARCH	520,684.71	507,386.78	548,397.88
APRIL	498,692.81	504,020.49	603,438.54
MAY	515,511.17	508,842.10	
JUNE	444,382.80	501,598.17	
JULY	461,861.09	476,837.06	
AUGUST	566,346.95	556,106.54	
SEPTEMBER	532,513.34	563,469.30	
OCTOBER	522,336.47	550,575.69	
NOVEMBER	548,708.85	526,120.69	
DECEMBER	535,780.97	611,579.26	
Yearly Totals	-----	-----	-----
	\$6,056,984.16	\$6,259,392.87	\$2,205,979.97
Monthly Avg. For Year	\$504,748.68	\$521,616.07	\$551,494.99
	% Change	% Change	% Change
	13 TO 14	14 TO 15	15 TO 16
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JANUARY	1.49%	5.43%	4.74%
FEBRUARY	-0.46%	4.01%	16.14%
MARCH	5.93%	-2.55%	8.08%
APRIL	1.94%	1.07%	19.73%
MAY	9.87%	-1.29%	
JUNE	0.47%	12.88%	
JULY	4.67%	3.24%	
AUGUST	-3.34%	-1.81%	
SEPTEMBER	7.15%	5.81%	
OCTOBER	7.55%	5.41%	
NOVEMBER	10.18%	-4.12%	
DECEMBER	-0.03%	14.15%	
Annual Average	-----	-----	-----
	3.68%	3.34%	-64.76%

	FY2001*	FY2002*	FY2003*	FY2004*	FY2005*	FY2006*	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
FISCAL YEAR TOTAL	3,848,083.68	3,938,078.38	3,916,849.24	4,098,731.86	4,246,138.25	4,781,393.69	4,896,434.48	5,117,966.82	5,113,648.09	5,265,733.34	5,332,379.98	5,563,370.58	5,717,614.69	5,953,849.49	6,157,227.97	5,013,831.45
FISCAL YEAR AVERAGE (MONTHLY)	320,673.64	328,173.20	326,404.10	341,560.99	353,844.85	398,449.47	408,036.21	426,497.24	426,137.34	438,811.11	444,365.00	463,614.22	476,467.89	496,154.12	513,102.33	417,819.29

* REFLECTS ACTUAL DISTRIBUTION, AS RECEIVED BY THE CITY

CITY RESTAURANT TAX REVENUE

The City of Starkville, Mississippi

By Month as Collected at the Cash Registers

(2% Sales Tax - Total Collected Prior to Distribution)

Year	2005	2006	2007	2008	2009	2010	2011	2012	2013
MONTH									
JANUARY	\$91,840.08	\$91,963.42	\$103,273.70	\$100,210.70	\$110,333.45	\$107,678.64	\$121,136.09	\$100,132.00	\$131,985.45
FEBRUARY	89,976.63	102,103.17	96,834.63	76,548.12	128,541.69	122,355.39	120,743.41	132,705.98	132,190.66
MARCH	88,894.62	104,873.49	106,882.25	143,510.53	73,443.09	118,330.67	121,523.37	135,526.34	142,697.36
APRIL	96,403.53	104,705.24	112,340.12	109,360.96	123,968.09	129,595.84	138,461.25	142,818.51	162,626.75
MAY	80,024.45	98,094.45	97,357.96	95,037.90	95,872.35	112,898.80	108,521.81	118,538.21	132,121.44
JUNE	78,422.56	90,815.45	94,922.76	101,978.94	99,033.03	105,715.34	109,684.88	112,623.96	128,246.80
JULY	87,830.98	91,430.29	96,977.85	99,595.57	108,867.47	109,042.17	121,502.97	115,724.10	111,942.77
AUGUST	92,140.56	102,060.49	108,846.41	131,483.01	136,804.23	118,022.29	144,208.08	131,525.68	147,215.80
SEPTEMBER	98,878.77	101,588.74	101,187.49	118,312.34	122,560.34	125,021.44	124,999.30	138,031.39	151,701.74
OCTOBER	94,371.15	100,709.28	109,858.21	114,490.61	111,788.70	124,332.54	132,486.89	131,176.40	150,222.44
NOVEMBER	96,658.18	94,878.52	100,855.76	99,643.53	115,292.80	118,711.00	135,378.34	132,857.74	129,712.57
DECEMBER	<u>74,038.97</u>	<u>93,773.93</u>	<u>92,766.94</u>	<u>102,399.82</u>	<u>95,571.55</u>	<u>96,485.74</u>	<u>108,706.95</u>	<u>109,451.03</u>	<u>119,804.17</u>
Yearly Totals	\$1,069,480.48	\$1,176,996.47	\$1,222,104.08	\$1,292,572.03	\$1,322,076.79	\$1,388,189.86	\$1,487,353.34	\$1,501,111.34	\$1,640,467.95
Monthly Avg. For Year	\$89,123.37	\$98,083.04	\$101,842.01	\$107,714.34	\$110,173.07	\$115,682.49	\$123,946.11	\$125,092.61	\$136,705.66
	<u>%Change</u>	<u>%Change</u>	<u>% Change</u>	<u>% Change</u>	<u>% Change</u>	<u>% Change</u>	<u>% Change</u>	<u>% Change</u>	<u>% Change</u>
	<u>04 to 05</u>	<u>05 to 06</u>	<u>06 to 07</u>	<u>07 to 08</u>	<u>08 to 09</u>	<u>09 to 10</u>	<u>10 to 11</u>	<u>11 TO 12</u>	<u>12 TO 13</u>
JANUARY	12.01%	0.13%	12.30%	-2.97%	10.10%	-2.41%	12.50%	-17.34%	31.81%
FEBRUARY	1.32%	13.48%	-5.16%	-20.95%	67.92%	-4.81%	-1.32%	9.91%	-0.39%
MARCH	8.88%	17.98%	1.92%	34.27%	-48.82%	61.12%	2.70%	11.52%	5.29%
APRIL	9.74%	8.61%	7.29%	-2.65%	13.36%	4.54%	6.84%	3.15%	13.87%
MAY	-2.28%	22.58%	-0.75%	-2.38%	0.88%	17.76%	-3.88%	9.23%	11.46%
JUNE	-0.78%	15.80%	4.52%	7.43%	-2.89%	6.75%	3.75%	2.68%	13.87%
JULY	15.84%	4.10%	6.07%	2.70%	9.31%	0.16%	11.43%	-4.76%	-3.27%
AUGUST	5.03%	10.77%	6.65%	20.80%	4.05%	-13.73%	22.19%	-8.79%	11.93%
SEPTEMBER	16.23%	2.74%	-0.39%	16.92%	3.59%	2.01%	-0.02%	10.43%	9.90%
OCTOBER	15.24%	6.72%	9.08%	4.22%	-2.36%	11.22%	6.56%	-0.99%	14.52%
NOVEMBER	18.53%	-1.84%	6.30%	-1.20%	15.71%	2.96%	14.04%	-1.86%	-2.37%
DECEMBER	<u>-4.26%</u>	<u>26.65%</u>	<u>-1.07%</u>	<u>10.38%</u>	<u>-6.67%</u>	<u>0.96%</u>	<u>12.67%</u>	<u>0.68%</u>	<u>9.46%</u>
Annual Average	7.96%	10.05%	3.83%	5.77%	2.28%	5.00%	7.14%	0.92%	9.28%

CITY RESTAURANT TAX REVENUE
The City of Starkville, Mississippi
By Month as Collected at the Cash Registers
(2% Sales Tax - Total Collected Prior to Distribution)

Year	2014	2015	2016
MONTH			
JANUARY	\$120,751.71	\$142,777.68	\$160,419.86
FEBRUARY	138,667.37	150,238.57	166,562.97
MARCH	150,930.90	153,339.59	164,543.36
APRIL	145,910.40	167,529.28	211,161.47
MAY	142,227.32	162,625.44	
JUNE	125,006.65	136,499.92	
JULY	125,585.96	133,569.91	
AUGUST	164,613.92	164,588.16	
SEPTEMBER	144,628.21	161,888.10	
OCTOBER	160,551.51	172,518.07	
NOVEMBER	180,674.24	155,506.28	
DECEMBER	<u>139,377.37</u>	<u>140,000.14</u>	
Yearly Totals	\$1,738,925.56	\$1,841,081.14	\$702,687.66
Monthly Avg. For \	\$144,910.46	\$153,423.43	\$175,671.92
	% Change	% Change	% Change
	<u>13 TO 14</u>	<u>14 TO 15</u>	<u>15 TO 16</u>
JANUARY	-8.51%	18.24%	12.36%
FEBRUARY	4.90%	8.34%	10.87%
MARCH	5.77%	1.60%	7.31%
APRIL	-10.28%	14.82%	26.04%
MAY	7.65%	14.34%	
JUNE	-2.53%	9.19%	
JULY	12.19%	6.36%	
AUGUST	11.82%	-0.02%	
SEPTEMBER	-4.66%	11.93%	
OCTOBER	6.88%	7.45%	
NOVEMBER	39.29%	-13.93%	
DECEMBER	<u>16.34%</u>	<u>0.45%</u>	
Annual Average	6.00%	5.87%	-61.83%

V.C.C.(20%)	111,626.59	121,874.10	128,179.60	140,476.55	157,624.52	161,840.36	177,207.57	181,367.06	193,505.18	187,826.77
P & R(40%)	223,253.18	243,748.20	256,359.20	280,953.10	315,249.05	323,680.72	354,415.14	362,734.12	387,010.36	375,653.55
CITY(20%)	111,626.59	121,874.10	128,179.60	140,476.55	157,624.52	161,840.36	177,207.57	181,367.06	193,505.18	187,826.77
E.D.A.(20%)	111,626.59	121,874.10	128,179.60	140,476.55	157,624.52	161,840.36	177,207.57	181,367.06	193,505.18	187,826.77
TOTAL	\$ 558,132.96	\$ 609,370.50	\$ 640,898.01	\$ 702,382.76	\$ 788,122.62	\$ 809,201.79	\$ 886,037.84	\$ 906,835.31	\$ 967,525.89	\$ 939,133.87

YEAR-TO-DATE
DISTRIBUTION

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
V.C.C.(15%)	13,174.65	171,010.97	180,240.03	185,963.63	195,958.27	208,145.17	213,622.02	225,577.30	237,728.02	247,160.55
P & R(40%)	35,132.39	456,029.26	480,640.09	495,903.01	522,555.39	555,053.79	569,658.72	601,539.46	633,941.39	659,094.81
CITY(10%)	8,783.10	114,007.31	120,160.02	123,975.75	130,638.85	138,763.45	142,414.68	150,384.87	158,485.35	164,773.70
E.D.A.(15%)	13,174.65	171,010.97	180,240.03	185,963.63	195,958.27	208,145.17	213,622.02	225,577.30	237,728.02	247,160.55
M.S.U (20%)	17,566.20	228,014.63	240,320.05	247,951.51	261,277.70	277,526.89	284,829.36	300,769.73	316,970.69	329,547.41
TOTAL	\$ 87,830.98	\$ 1,140,073.14	\$ 1,201,600.23	\$ 1,239,757.53	\$ 1,306,388.48	\$ 1,387,634.47	\$ 1,424,146.79	\$ 1,503,848.66	\$ 1,584,853.47	\$ 1,647,737.03

YEAR-TO-DATE
DISTRIBUTION

	FY2015	FY2016
V.C.C.(15%)	275,463.85	224,578.26
P & R(40%)	681,142.29	598,875.36
CITY(10%)	183,642.56	149,718.84
E.D.A.(15%)	275,463.85	224,578.26
M.S.U (20%)	340,571.15	299,437.68
TOTAL	\$1,756,283.69	\$ 1,497,188.41