

MISSISSIPPI DEPARTMENT OF PUBLIC SAFETY

TROOPER SCHOOL COSTS

REQUESTED INCREASE

Description-Contract (SAAS)	Cost	# Students	Total Cost
Salaries			
Stipend	\$ 2,026.80	75	\$ 760,050.75
Social Security	\$ 155.05	75	
Workers Comp - Employee	\$ 79.25	75	\$ -
<i>(Above costs based on 5 month period)</i>			
Workers Comp - Employer	\$ 1,220.83	75	\$ 91,562.25
DPS Admin Recruitment Costs	\$ 160,103.00	75	\$ 160,103.00
			\$ 1,011,716.00
Salaries	\$ 3,091.82	60	\$ 1,298,564.40
Fringe	\$ 1,846.97	60	\$ 775,727.40
<i>(Above costs based on 7 month period)</i>			
			\$ 2,074,291.80
Contractual Services			
Training Academy Tuition Room and Board	\$ 300.00	75	\$ 382,500.00
11 TAC Officer's Room and Board	\$ 300.00	75	\$ 56,100.00
<i>(Above costs based on 17 week period)</i>			
Testing	\$ 2,736.00	75	\$ 205,200.00
			\$ 643,800.00
Commodities			
Copies/Printing	\$ 667.00	75	\$ 50,025.00
TAC Uniforms	\$ 2,530.44	12	\$ 30,365.28
			\$ 80,390.28
Ammunition	\$ 1,360.52	60	\$ 81,631.20
Supplies	\$ 246.80	60	\$ 14,808.00
Uniforms	\$ 1,440.94	60	\$ 86,456.40
			\$ 182,895.60
			\$ 263,285.88
Equipment			
Vehicles	\$ 21,825.00	60	\$ 1,309,500.00
Accessories to Outfit Vehicle	\$ 20,450.00	60	\$ 1,227,000.00
Weapons & Other Equipment	\$ 6,550.46	60	\$ 393,027.60
			\$ 2,929,527.60
Grand Total			\$ 6,922,621.28